

## COMMUNITY OVERVIEW & SCRUTINY PANEL – 13 MARCH 2017

### HEALTH & LEISURE REVIEW

#### 1. INTRODUCTION

- 1.1 The Community Overview and Scrutiny Panel have been asked to establish a task and finish group to review whether there are more cost effective options to the in-house provider of the Council's five Health & Leisure Centres.
- 1.2 This report proposes the scope of the review for the Panel's consideration before the task and finish group is formalised.

#### 2. BACKGROUND

- 2.1 The Council is committed to the provision of five Health and Leisure Centres located in New Milton, Lymington, Applemore, Totton and Ringwood. Each centre is located adjacent to a school or college or shares a campus, and in the case of Totton and Lymington, the centre is attached to the school. Centres offer pools, sports halls, studios, gyms and health suites, with the key business areas being gym membership, group exercise and swimming lessons.

#### 3. PROPOSED SCOPE OF THE REVIEW

- 3.1 The table below details the leisure operating models in neighbouring authorities:

| Council                      | Provider  | Delivery option  |
|------------------------------|---|--|
| Basingstoke                  | Basingstoke and Deane Community Trust                     | Council owned Trust  |
| Bournemouth                  | BH Live   | Council owned Trust  |
| Christchurch and East Dorset | Christchurch and Dorset                                   | In house<br><i>NOTE: Ferndown Leisure Centre is run by People for Places</i> |
| East Hampshire               | Everyone Active/SLM                                       | Third Party Provider   |
| Eastleigh                    | Places for People   | Third Party Provider   |
| Fareham                      | Everyone Active/SLM                                       | Third Party Provider   |
| Gosport                      | Places for People   | Third Party Provider   |
| Hart                         | Everyone Active/SLM                                       | Third Party Provider   |
| Havant                       | Horizon IC  | Council owned Trust  |
| Isle of Wight                | One Leisure   | In house<br><i>Note: Freshwater Leisure Centre stand-alone trust</i>         |
| North Dorset                 | Gillingham Community and Leisure Trust<br>Everyone Active | Third Party Provider   |
| Portsmouth                   | BH Live (and Nuffield health)                             | Third Party Provider   |

|                          |                                  |                      |
|--------------------------|----------------------------------|----------------------|
| (Pyramids)               |                                  |                      |
| Rushmoor                 | Places for People                | Third Party Provider |
| Southampton City Council | Active Nation /Places for People | Third Party Provider |
| Test Valley              | Places for People                | Third Party Provider |
| West Dorset              | Leisure Trust 1610 ltd           | Council owned Trust  |
| Weymouth and Portland    | Everyone Active/SLM              | Third Party Provider |
| Winchester               | Places for People                | Third Party Provider |

3.2 The task and finish group will be asked to consider which model they prefer for future delivery.

3.3 The task and finish group are asked to update the Panel in September and make a recommendation.

#### **4. FINANCIAL IMPLICATIONS**

4.1 The task and finish group will be looking to make recommendations as to the most efficient and effective future operating model.

#### **5. CRIME & DISORDER, ENVIRONMENTAL AND EQUALITY & DIVERSITY IMPLICATIONS**

5.1 No direct implications arising from this paper.

#### **6. RECOMMENDATIONS**

6.1 It is recommended that the Panel note and approve the scope for the task and finish group and that the group is now formalised.

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#### **Background Papers:**

None.